

Sports Funding Report 2019/20

1st September 2019 to 1st April 2020

The school currently receives specific funding to develop the provision for sport at St Peter's School from the government. For the period September 2019 to March 2020 the school received **£9,958**.

We also had an accrual at the end of August 2019 of **£1,500**, carried over to spend.

This gave us a total of **£11,458** to spend.

Please see the table below for details of how it has been spent and what impact it has had on the children.

What it was spent on	Impact
<ul style="list-style-type: none">Subsidizing a Horsham Leisure Link netball coach to run an after school netball club for Key Stage 2. Total for AUTUMN 2019 = £380 For SPRING 2020 = £350	<ul style="list-style-type: none">Much better provision for after school sport for Key Stage 2. Pupils' netball skills improve. Particularly girls who make up most of this club. Evidence: Feedback from parents and children. School team results.
<ul style="list-style-type: none">Subsidizing the full cost of the Residential Trip to Windmill Hill. Total for Residential: £2,000	<ul style="list-style-type: none">Pupils develop a love for 'Healthy Life style' activities such as climbing and abseiling. They also developed their self-confidence and team building skills. Skills and attitudes that will benefit them as adults were developed. Evidence: Teachers, parents and pupils feedback after trip.
<ul style="list-style-type: none">Hired Horsham Leisure Link's coach, to run a Younger Years after school football club which was attended by 18 Year 2 & 3 pupils. Total for AUTUMN 2019 = £350 For SPRING 2020 = £350 + FA Membership	<ul style="list-style-type: none">Pupils benefit directly from expert coaching from a Football specialist. Evidence: Feedback from pupils and parents.
<ul style="list-style-type: none">A Teaching Assistant assisted running an after school Football club above. Total for TA Support: £120	<ul style="list-style-type: none">Teaching Assistant now able to teach football much better – left a legacy. Evidence: Feedback from pupils, Teaching Assistant and parents.
<ul style="list-style-type: none">Employ additional Lunchtime staff to run sports events at lunch play. Total for MDMS: £3,000	<ul style="list-style-type: none">Pupils benefit directly from specific sports activities at break times.Healthier lifestyle education. Evidence: Feedback from pupils, Teaching Assistant and parents.

<ul style="list-style-type: none"> Level 3 Forest Schools Leader Costs to run weekly Forest School Sessions for Year R, 1 & 2. Cost = Autumn Term 2019 = £950 Spring Term 2020 = £950 Hired an ex-teacher with specialist experience (Caller / organiser of Horsham Schools Country Dancing Festival) to run an after school country dancing club which was attended by 12 Year 2 to 6 pupils. Total for SPRING 2020 = £350 A Teaching Assistant assisted running the country dancing club above and was First Aider on duty. Total for TA Support: £120 Cross Country Competitions (internal and Horsham District) – miscellaneous costs: <ul style="list-style-type: none"> New House Competition Trophy Entry to Christs' Hospital Competition Total: £50 Swimming Competitions (Horsham District) – miscellaneous costs: <ul style="list-style-type: none"> HLTA costs to accompany the team Entry to Horsham Schools Competition Total: £90 	<ul style="list-style-type: none"> Key Stage 1 and Reception Pupils, that otherwise would not have had the opportunity, will develop a love for 'Outdoor Life Style and Nature'. They will also develop their self-confidence and team building skills. Skills and attitudes that will benefit them as adults will be developed. Evidence: Teachers, parents and pupils' feedback after trips. Pupils benefit directly from expert coaching from a Country Dancing specialist. Evidence: Feedback from pupils and parents. Higher Level Teaching Assistant is now able to be in charge of our group of dancers for the Horsham Schools Country Dancing Festival 2020– this has left a legacy. Evidence: Feedback from pupils, Teaching Assistant and parents. 40 Pupils benefit by enjoying the training and competition. Developing a love for running in the future that will help them lead Healthy Life styles. Evidence: Feedback from pupils and parents. Pupil in A String in winning Team for all of Horsham. B Team come 3rd out of 10 schools. 4 Pupils benefit by enjoying the competition, developing a love for swimming in the future that will help them lead Healthy Life styles. Evidence: Results & Feedback from pupils and parents.
<p>£9,060</p>	<p>TOTAL EXPENDITURE</p>
<p>£2,398</p>	<p>BALANCE Carried Forward in to April 2020 – October 2020 period</p>