**Sports Funding Report 2018**

**May 2018 to November 2018**

The school currently receives specific funding to develop the provision for sport at St Peter’s School from the government. For the period May 2018 to November 2018 the school received **£7,112.**

We also had an accrual of **£7,011.34**, carried over from the 2017-18 Financial Year, to spend.

This gave us a total of **£14,123.34** to spend.

Please see the table below for details of how it has been spent and what impact it has had on the children.

|  |  |
| --- | --- |
| **What it was spent on** | **Impact** |
| * Hired HEDGEHOG KIDS-TRI to put on a triathlon for all the children in the school.

**Total: £604.75*** Subsidizing a Horsham Leisure Link netball coach to run ‘Model netball Lessons’ for Key Stage 2 teachers. Provided netball INSET.
* Subsidizing a Horsham Leisure Link netball coach to run an after school netball club for Key Stage 2.
* Bought new netball posts to ensure long term sustainability of netball at St Peter’s.

**Total for Netball: £1,296*** Hired a qualified swimming teacher to model how to teach swimming to teachers.

**Total for Swimming: £1,869.50**+ other swim staffing* Subsidizing the full cost of the Residential Trip to Marchants Hill**.**

**Total for Residential: £2,415*** Hired Ian Ford, Horsham Leisure Link’s coach, to run a Key Stage 1 after school football club which was attended by 18 Year 1 & 2 pupils.

**Total for Football: £590**+ FA Membership* Hired Emma Wren of Sussex Sports to model how to teach athletics to all teachers.
* Hired Emma Wren of Sussex Sports to run an after school athletics club for Key Stage 2 pupils. This was attended by 28 pupils.
* A Teaching Assistant assisted Emma, and at the same time received INSET to develop her knowledge of athletics teaching.
* We hired Broadbridge Heath Athletics Stadium to train for an inter-schools athletics tournament. 2 coaches to get there.

**Total for Athletics: £3,289.86*** Replaced the northern playground boundary fence with ‘Sports Fencing’.

**Total for Sports Fence: £4,040*** Employ additional Lunchtime staff to run sports events at lunch play.

**Total for MDMS: £3,000** * Hiring a qualified gymnastics coach to run ‘Gym Lessons’ for pupils.

**Total for gym coach: £1,058** | * Children have a more positive view of swimming, cycling & running and therefore a Healthy Life Style.

Evidence: Feedback from parents and children. * Teachers now able to teach Netball much better – left a legacy.
* Planning for Model lessons left for teachers.

Evidence: Feedback from teachers & netball coach.* Much better provision for after school sport for Key Stage 2. Pupils’ netball skills improve. Particularly girls who make up most of this club.

Evidence: Feedback from parents and children. School team results.* Teachers now able to take their own classes for swimming – left a legacy.
* All our Year 6 pupils left the school able to swim 25 meters, use a range of strokes effectively and perform safe self-rescue.

Evidence: Feedback from teachers & swimming coach.* Pupils developed a love for ‘Healthy Life style’ activities such as climbing and abseiling. They also developed their self-confidence and team building skills. Skills and attitudes that will benefit them as adults were developed.

Evidence: Teachers, parents and pupils feedback after trip.* Pupils benefit directly from expert coaching from a Football specialist.

Evidence: Feedback from pupils and parents.* Teachers now able to teach athletics much better – left a legacy.
* Improved Sports Day.

Evidence: Feedback from teachers & athletics coach.* Pupils benefit directly from expert coaching from an athletics specialist.
* Teaching Assistant now able to teach athletics much better – left a legacy.
* School team doubled their points tally from 2016 in the competition.

Evidence: Feedback from pupils, Teaching Assistant and parents.* This will allow safe sport to be played in the playground. The old fence was dangerous and would have prevented sport taking place in PE and after school.
* In the longer term this type of fencing will allow us to attach ‘MUGA’ type sports equipment to it. This will encourage pupils to play sport in their break-times.

Evidence: MUGA Equipment yet to be purchased. Priority for next tranche.* Pupils benefit directly from specific sports activities at break times.
* Healthier lifestyle education.

Evidence: Feedback from pupils, Teaching Assistant and parents.* Pupils benefit directly from expert coaching from a gymnastics specialist.

Evidence: Feedback from pupils, Teaching Assistant and parents. |
| **£18,163.11** | **TOTAL EXPENDITURE****MAY 2018 TO NOVEMBER 2018** |
| **£14,123.34** | **TOTAL INCOME + CARRY FORWARD** |
| * **4,039.77**
 | **BALANCE Bfd**  |

**December 2018 to April 2019**

The school currently receives specific funding to develop the provision for sport at St Peter’s School from the government. For the period November 2018 to May 2019 the school received **£9,940.**

We already had an overspend of **£4,039.77**, carried over from the May 2018 to November 2018 period, to spend.

This gave us a total of **£5,900.23** left to spend.

Please see the table below for details of how it has been spent and what impact it has had on the children.

|  |  |
| --- | --- |
| **What it was spent on** | **Impact** |
| * Subsidizing a Horsham Leisure Link netball coach to run an after school netball club for Key Stage 2.

**Total for Netball: £360*** Hired Horsham Leisure Link’s coach, to run a Key Stage 1 after school football club which was attended by 18 Year 1 & 2 pupils.

**Total for Football: £380*** Skipping Workshops bought in for a day for all children. ***March 2019***

**Cost = £195*** Entered Horsham District Council Basketball. League for the first time.

**Cost = £65*** Athletics Equipment

**Cost = £262.23** | * Much better provision for after school sport for Key Stage 2. Pupils’ netball skills improve. Particularly girls who make up most of this club.

Evidence: Feedback from parents and children. School team results.* Pupils benefit directly from expert coaching from a Football specialist.

Evidence: Feedback from pupils and parents.* Increased use of skipping games at playtimes. Playtimes are enhanced, behaviour is better. Children getting exercise.

Evidence: Observation of playtimes.* Pupils’ basketball skills improve.

Evidence: Feedback from parents and children. School team results – winners Division C.* Teachers now able to teach athletics much better – left a legacy.
* Improved Sports Day.

Evidence: Feedback from teachers, pupils & parents. |
| **£1,262.23** | **TOTAL EXPENDITURE****DEC. 2018 TO 1st MAY 2019** |
| **£4,638** | **CARRY FORWARD** |