**Sports Funding Report 2018**

**May 2018 to November 2018**

The school currently receives specific funding to develop the provision for sport at St Peter’s School from the government. For the period May 2018 to November 2018 the school received **£7,112.**

We also had an accrual of **£7,011.34**, carried over from the 2017-18 Financial Year, to spend.

This gave us a total of **£14,123.34** to spend.

Please see the table below for details of how it has been spent and what impact it has had on the children.

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| **What it was spent on** | **Impact** |
| * Hired HEDGEHOG KIDS-TRI to put on a triathlon for all the children in the school.   **Total: £604.75**   * Subsidizing a Horsham Leisure Link netball coach to run ‘Model netball Lessons’ for Key Stage 2 teachers. Provided netball INSET. * Subsidizing a Horsham Leisure Link netball coach to run an after school netball club for Key Stage 2. * Bought new netball posts to ensure long term sustainability of netball at St Peter’s.   **Total for Netball: £1,296**   * Hired a qualified swimming teacher to model how to teach swimming to teachers.   **Total for Swimming: £1,869.50**  + other swim staffing   * Subsidizing the full cost of the Residential Trip to Marchants Hill**.**   **Total for Residential: £2,415**   * Hired Ian Ford, Horsham Leisure Link’s coach, to run a Key Stage 1 after school football club which was attended by 18 Year 1 & 2 pupils.   **Total for Football: £590**  + FA Membership   * Hired Emma Wren of Sussex Sports to model how to teach athletics to all teachers. * Hired Emma Wren of Sussex Sports to run an after school athletics club for Key Stage 2 pupils. This was attended by 28 pupils. * A Teaching Assistant assisted Emma, and at the same time received INSET to develop her knowledge of athletics teaching. * We hired Broadbridge Heath Athletics Stadium to train for an inter-schools athletics tournament. 2 coaches to get there.   **Total for Athletics: £3,289.86**   * Replaced the northern playground boundary fence with ‘Sports Fencing’.   **Total for Sports Fence: £4,040**   * Employ additional Lunchtime staff to run sports events at lunch play.   **Total for MDMS: £3,000**   * Hiring a qualified gymnastics coach to run ‘Gym Lessons’ for pupils.   **Total for gym coach: £1,058** | * Children have a more positive view of swimming, cycling & running and therefore a Healthy Life Style.   Evidence: Feedback from parents and children.   * Teachers now able to teach Netball much better – left a legacy. * Planning for Model lessons left for teachers.   Evidence: Feedback from teachers & netball coach.   * Much better provision for after school sport for Key Stage 2. Pupils’ netball skills improve. Particularly girls who make up most of this club.   Evidence: Feedback from parents and children. School team results.   * Teachers now able to take their own classes for swimming – left a legacy. * All our Year 6 pupils left the school able to swim 25 meters, use a range of strokes effectively and perform safe self-rescue.   Evidence: Feedback from teachers & swimming coach.   * Pupils developed a love for ‘Healthy Life style’ activities such as climbing and abseiling. They also developed their self-confidence and team building skills. Skills and attitudes that will benefit them as adults were developed.   Evidence: Teachers, parents and pupils feedback after trip.   * Pupils benefit directly from expert coaching from a Football specialist.   Evidence: Feedback from pupils and parents.   * Teachers now able to teach athletics much better – left a legacy. * Improved Sports Day.   Evidence: Feedback from teachers & athletics coach.   * Pupils benefit directly from expert coaching from an athletics specialist. * Teaching Assistant now able to teach athletics much better – left a legacy. * School team doubled their points tally from 2016 in the competition.   Evidence: Feedback from pupils, Teaching Assistant and parents.   * This will allow safe sport to be played in the playground. The old fence was dangerous and would have prevented sport taking place in PE and after school. * In the longer term this type of fencing will allow us to attach ‘MUGA’ type sports equipment to it. This will encourage pupils to play sport in their break-times.   Evidence: MUGA Equipment yet to be purchased. Priority for next tranche.   * Pupils benefit directly from specific sports activities at break times. * Healthier lifestyle education.   Evidence: Feedback from pupils, Teaching Assistant and parents.   * Pupils benefit directly from expert coaching from a gymnastics specialist.   Evidence: Feedback from pupils, Teaching Assistant and parents. |
| **£18,163.11** | **TOTAL EXPENDITURE**  **MAY 2018 TO NOVEMBER 2018** |
| **£14,123.34** | **TOTAL INCOME + CARRY FORWARD** |
| * **4,039.77** | **BALANCE Bfd** |

**December 2018 to April 2019**

The school currently receives specific funding to develop the provision for sport at St Peter’s School from the government. For the period November 2018 to May 2019 the school received **£9,940.**

We already had an overspend of **£4,039.77**, carried over from the May 2018 to November 2018 period, to spend.

This gave us a total of **£5,900.23** left to spend.

Please see the table below for details of how it has been spent and what impact it has had on the children.

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| **What it was spent on** | **Impact** |
| * Subsidizing a Horsham Leisure Link netball coach to run an after school netball club for Key Stage 2.   **Total for Netball: £360**   * Hired Horsham Leisure Link’s coach, to run a Key Stage 1 after school football club which was attended by 18 Year 1 & 2 pupils.   **Total for Football: £380**   * Skipping Workshops bought in for a day for all children. ***March 2019***   **Cost = £195**   * Entered Horsham District Council Basketball. League for the first time.   **Cost = £65**   * Athletics Equipment   **Cost = £262.23** | * Much better provision for after school sport for Key Stage 2. Pupils’ netball skills improve. Particularly girls who make up most of this club.   Evidence: Feedback from parents and children. School team results.   * Pupils benefit directly from expert coaching from a Football specialist.   Evidence: Feedback from pupils and parents.   * Increased use of skipping games at playtimes. Playtimes are enhanced, behaviour is better. Children getting exercise.   Evidence: Observation of playtimes.   * Pupils’ basketball skills improve.   Evidence: Feedback from parents and children. School team results – winners Division C.   * Teachers now able to teach athletics much better – left a legacy. * Improved Sports Day.   Evidence: Feedback from teachers, pupils & parents. |
| **£1,262.23** | **TOTAL EXPENDITURE**  **DEC. 2018 TO 1st MAY 2019** |
| **£4,638** | **CARRY FORWARD** |