**Pupil Premium Income vs Expenditure Overview 2015-16**

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| --- | --- |
| **Total Income** | **£ 6,600 – pupil premium**  **£ 5,418 – Ever6 funding**  **£12,018 – total** |

|  |  |
| --- | --- |
| **Expenditure** | |
| **Summer Term 2015 Spending** | **£2,079 – on support staff** |
| **Autumn Term 2015 Spending** | **£150 – two PP Pupils to attend Judo**  **Club**  **£150 – School uniform vouchers**  **£5292 - on support staff** |
| **Spring Term 2016 Spending** | **£4,257 - on support staff**  **£80 – two PP Pupils to attend Judo**  **Club** |
| **Total Expenditure** | **£12,008** |